

Previous references.

File No. 98 of 02

1902.

Serial Nos. 1-3

(Gen. Finance)

Later references.

Gen. Fin 841 of 03/01,

GENERAL AND REVENUE SECRETARIAT.

P-149
(E)

Serial Nos. 1-3

Part B. for

SUBJECT.

Budget estimates of the Forest Department
for the year 1903-1904

81. Note dated 27th March 1903 from the Ag. Conservator and Secy. to Govt. in the Forest Department.
Forwards the Budget estimates of receipts and expenditure of the Forest Department with explanatory notes.
82. No. 722-31 d 15.5.03 to the Comptroller, the Secretary to Govt. General & Revenue Departments, and the Deputy Commissioners of Districts.
7069-78
Passes the Budget estimates of the Forest Department provisionally and forwards it to the Comptroller for incorporation in the Provincial Budget.
83. G. R. S. 58
No. 827 d 16.6.03 to the First Assistant, Resident in Mysore
8114
Forwards 3 copies of the above props viz 722-31 d 15.5.03.
7069-78
to the Hon'ble the

MYSORE DEWAN'S OFFICE.

(1)

FACING SHEET TO FILE.

FOREST E.

~~24 of 1903-04~~
Gen. Fin 98902

Subject.

Budget Estimates of the Forest
Department for 1903-04.

(2)

MYSORE DEWAN'S OFFICE,

FOREST BRANCH.

OFFICE NOTE.

SUBJECT. *Budget Estimates of Receipts and Expenditure of the Mysore Forest Department for 1903.04*

LAST REFERENCE.

Letter Note dated *27th March/03*

from the officiating Com-

-servator of Forests.

The Note and the abstract statements give full details..

The estimated receipts and disbursements are as given below as compared with the sanctioned figures for 1902.03.

Particulars	1903.04	1902.03	Difference
Receipts —	15,07,500	14,31,700	+ 75,800
Disbursements	5,64,100	5,41,738	+ 22,362
Surplus —	9,43,400	8,89,962	+ 53,438 ²

1st Secy Firenze Sept.

In regard to several of
the items dealt with - both
on the side of Receipts &
on that of Expenditure -
I entertain doubt - as briefly
~~stated in~~ my marginal notes -
I wish to study the
Budget with the members
before taking further action -
When do he expected back
here from tour please? Tel-
me ~~what~~ ^{have an idea} of his
tour programme ~~if~~ - ~~and~~
~~as it is possible~~ that might be able to
see him somewhere ~~20/3/03~~
in the interim without
his having to drop his programme
and to come to head quarters
in connection with this
important & urgent matter -
Q.

3073103

Encl
A copy of the programme
has been furnished to the Council
31-3-03.

(5)

MYSORE FOREST DEPT.

(5)

TO THE COUNCILLOR
IN CHARGE

NOTE.

Sl. No. 2

I beg to submit for sanction of Government the Budget Estimates of Receipts and Expenditure of the Mysore Forest Department for the official year ending 30th June 1904 with marginal remarks explaining the variations as compared with the figures for the year ending 30th June 1903.

Receipts

I. Timber and other produce removed by Govt. agencies

(a) Timber. In the ^{Madur District} ~~Madur District~~ the timber resources are capable of development. Attempts will be made to exploit and bring in all exploitable timber from the annual coupes

(4)

to the Depôts, and there they will be auctioned periodically to meet both the local and outside demand. The estimate for this district accordingly has been fixed at Rs 50,000 against Rs 39,000 in 1902-03. The collections in other districts will remain almost the same; Consequently the provincial estimate is set down at Rs 1,95,040.

2. The decrease of Rs 4,470 is chiefly accounted for by the abolition of the depôt at Jumnher and the proposed abolition of the one at Chitaldrug, with a view to encourage removals by consumers and purchasers direct from forests.

3. Departmental collections will be restricted to supplies for plague sheds and free grants to the poor. Hence a decrease of Rs 3850 is anticipated.

4. As usual about 2000 tons of Sandalwood will be

I wanted more
paleth for the
high market
to see if possible
shall have been
granted & see if
a great receipt
just by

vide State
me 5/10/03
93

(b) Firwood and Charcoal

Is there a considerable
increase in the
other here I think

(c) Bamboos

(d) Sandalwood

proposed for sale in the right
 of the State. The proposed
 estimate of Rs. 9,91,700 has
 been calculated at Rs. 11/5/-
 per ton, this figure being
 based on the average
 secured at the past year's
 auction sales.

(c) Grass and other
 minor produce.

5. The main source
 of revenue under this head
 is gallnut, which in all the
 districts will be collected
 departmentally and not as
 in past years in only a few
 districts. Although the price
 of this article has gone down
 owing to the depression in
 the tanning industry it is
 expected that a higher revenue
 will be realized as a result
 of larger collections, the
 estimated revenue being

I am sceptical about
 this. I am afraid gallnut
 market is not so good
 as it was in the
 past. I am not so sure
 about the revenue.
 Rs. 67,000 against Rs. 65,750
 for 1902/03.

II. Timber and other produce reserved by Government.

(a) Timber

b. Only an increase

(b)

of Rs 3000 is expected from this source as a result of the wider extension of the license system.

(b) Firewood and Charcoal

7. An increase of Rs 6900 is anticipated under this head which it is hoped ^{will be} realized by the sale of casuarina in plantations and increased removals from State Forests.

I would rather not put it in until such time as a local push is at - Price in.

(c) Bamboo

8. The estimated increase is Rs 2300 which will be obtained by extensive sales in the Bangalore District as a result of reduction of the sale prices rates.

I am skeptical about this - price is too high - I do not see a large increase in price - but I am not sure.

(d) Growing & fodder grass

9. The revenue under this head is susceptible of considerable expansion and as moreover large additions will be made to State Forests shortly the estimate has been put down at Rs 119,500 against Rs 37,000 for 1902-03.

This is a very large sum of money - I do not see how it can be realized - I have little doubt about it.

(e) Other minor produce

10. There has been a considerable fall of late

under this head owing to the change in the system of leasing out tangedi and hence a decrease of Rs 13,600 is anticipated, but if the old system is presented to them will be no decrease.

The new system shows a decrease of Rs 13,600. I think the old system ought to be resumed. For this Government is not in favour of investment in the one section. In the other section the Government may be able to do so.

III. Confiscated drift and waif wood and

V. Miscellaneous.

11. The variation under these heads being small no remark is called for

12. The total estimated receipts under all sub heads for 1903-04 aggregate a sum of Rs 15,07,500 which is Rs 75,800 more than the sanctioned estimate for 1902-03.

Disbursements

A. Conservancy and Works

I Timber and other produce removed by Govt agency

a. Timber

13. As explained under

(8)

the corresponding head on the "Receipt" side, an increased expenditure of Rs 10,980 has been provided for for larger collection of timber in the Kadir ~~district~~ and Shemoga Districts, in order to meet an anticipated demand from the Kolar Gold Fields.

14. In consequence of the abolition of the Munken Depot and the curtailment of supplies to other depôts the expenditure provided for is only Rs 2530 being less by Rs 3220 than the sanctioned amount.

(b) Firewood and Charcoal

15. The departmental collections will be curtailed; hence a decrease of Rs 1580 as compared with the sanctioned estimate for 1902-03, is anticipated.

(c) Bamboos

16. Provision has been made for the collection

(d) Sandalwood

30 ERN. 54 OF 1950-51 about 2000 tons of wood.

The estimated expenditure is Rs 55,550, which, compared with the previous year's estimate, is high, but this is due to the larger collection of dead and fallen trees from less accessible and more remote localities.

(c) Gross & other produce . 17. Most of the important minor forest products will be collected departmentally; hence an anticipated increase of Rs 300.

III. Timber and other produce removed by consumers

18. Due provision has been made to meet the commission payable to license vendors.

(VI) (c) Plant, tools and instruments

19. A sum of Rs 1680/ has been estimated to meet the usual expenditure for the purchase of and repairs

(16)

to the tools.

1922-23

VII Communications and building

20. The provision of

(a) Roads & bridges

RP 12,600 is intended to cover, amongst others, the following works to be executed during the year:-

RP 10,000 for extending the

Kandrabala road in the

5000 for completing Ramapur-Bogur road in Kogga-danankota Range.
1000 for opening out 16 miles

of bridle paths in the
ghat forests and for
maintaining the existing
roads &c in the Narsari
District.

✓ RP 1000 for cutting bridle paths
in the Lakshmi and
Hebbe State Forests and
for repairing Hebbe and
Sare's roads in the Kadur
District.

✓ RP 2000 for opening out a
road in the forests of
Shankar, Saccobail,
Hanagere and Bolandur
in the Shimoga District
and for maintaining existing
roads &c.

✓ All these are
no. Gamble's gums.
but in the majority
in the case of opening
out of. Some of the

(2)

(3)

(4)

(5)

(1-2) Buildings.

Could this not
be put in at
some other place
one of the houses
proposed
is necessary but
is there any
discrepancy
between
all? if
The money is only
2.6.00

21. Under this head
a sum of Rs 18,700/- has
been provided for the exe-
cution of the following
works:-

- (1) Rs 18,000/- for Kotli repairs and
for constructing a Forest
Lodge at Sunkada Katti.
Rs 15,000/- for erecting work shed
and latrine in the Sankadal
Kote at Koppur
Arachner Dept. houses
in the Kassar District.

- (3) Rs 6,000/- for constructing
inspection lodges at
Kebhe and Sukalira
Katti in the Kadur
District.

- (4) Rs 2,500/- for constructing
Foresters and guards' huts
in certain forests of
the Shimoga District

- ~~(5)~~ Rs 1,200/- for constructing fore
guards huts in Kola
and other Districts

(12)

(c) other marks

VIII : Demarcation and Extension of Insects

(a) Demarcation

(b) Compensation for losses

✓

(c) Secretary's working file.

to the survey work are
 GOVERNMENT OF MADRAS provided for and the
 ✓ estimate amounts to Rs 3350.

(d) Plantations

* Heliotropis tree

This is a large
 green tree
 we used to
 have a lot of
 it in the
 forest but in
 the present
 it is scarce.

The increase is
 100

26. For the propagation
 and improvement of sandal
 and for improving casuarina
 cum - sandal plantations
 by planting ^{*}nurses for
 sandal a provision of
 ✓ Rs 18,100 has been made.
 These plantations which
 have cost lakhs of rupees
 have been greatly neglected
 of late and it is feared
 that if extensive protective
 measures are not at once
 adopted, the valuable stock
 of sandal they contain will
 deteriorate and die out
 eventually.

(e) Protection measures

27. Measures for
 clearing and burning fire
 lines in the state forests
 of all the districts and
 for fire conservation

Rs 80

The provision
is made by 2-2-

Necessary provision has, as
usual, been made under

There was no special
of four in the
more, the Department

the former occupant
of that office being
now off for service

"Direction" for the salaries
of one special Dy. Commr in
RP 600 and four sub-assist
conservators in RP 150.

The Forest Settlement Officer
W. Ramaswamy Iyer is

Sub-assistant conservator
will only get Rs 100
each.

a supernumerary in the 2^d
class of assistant conservators,
his pay being Rs 250. As

a set off against this the
vacancy in the 3^d grade (Rs 200)
will remain unfilled. Thus

I think the conservator
within the sanctioned
scale, the
provisional to be made
a supernumerary
having been provided

an increased expenditure
of Rs 600 over the sanctioned
scale has been provided for.

There is a supernumerary
in the 5th grade.

31. The increases under
other heads are due to the

scale sanctioned in the
reorganization scheme being

worked up to the full strength,
and to the grant of local allowances
to Foresters in charge of Mandal Huts.

Travelling allowances.

For if already
sanctioned.

II

(a) Conservator of Forests

32

The provision

of Rs 2500 made for the

(16)

current official year has been found to be inadequate owing to the prolonged and extended tours throughout the State. An estimate of Rs. 3500/- has therefore been framed for the ensuing official year.

May I have
some details

See
as
we

33. The increase of Rs. 2270/- under this head is due to the enhanced rates of travelling allowances sanctioned by Government to Rangers and Foresters.

(17) Public Dept. & Forest Dept.

34. A provision of Rs. 1000/- has been made for two scholarships at Rs. 40 each per annum for Stipendiaries whom it is proposed to depute to Dehra Dun for the School Course of 1904-06.

Is
not
1/2

35. The variations under other heads call for no special remarks.

36. The estimated expenditure

8 (17)

under all heads of "B

Establishment" amounts

to Rs. 3,07,900 against the
sanctioned provision of
Rs. 3,05,938 for 1902-03.

37. The estimated
total receipts amount to
Rs. 15,07,500 and the total
expenditure under "A",
"Conservancy and works"
and "B Establishments"
amounts to Rs. 5,64,100/
leaving a surplus of
Rs. 9,43,400/

Balance at

27.3.03
at conservancy & works
to Govt.

To the Dewan Khos' the

Revenue Commission.

36/37
28-3-03.

(68)

Forest Budget for 1903/04 -

I have carefully scrutinized this Budget and in doing so, I have had the benefit of a personal discussion with the Head of the D^eptt. The Budget has to be altered somewhat both in respect of "Receipts" and in that of "Disbursements". Mr. Muttanna agrees that we ought not to be too sanguine in our expectations as regards additional revenue and that the expenditure should, in consideration of our present financial situation, be kept within the lowest possible limits.

RECEIPTS.

I (a) Timber. I was at first sceptical about the advisability of raising this item from Rs. 39,000 to Rs. 50,000. But I now understand that the Gold Field of Kolar are going in for our timber in preference to Malabar timber and that therefore the estimate is by no means excessive. The Conservator's estimate may therefore be passed.

(b) Against a decrease of Rs. 4470 under this head, there is an increase of Rs. 6900 under II (b). This may be passed. The decrease has, for its object, the encouragement of removal by consumers and purchasers direct from forests. The Hesserghatta Water Works consume a large quantity of firewood and it is undesirable that the D.P.W. should resort to private sources when an abundant supply is available in Govt. forests. The terms ought, at least, to be as easy as those offered by private parties. To this the Conservator is agreeable. A large amount of revenue may safely be expected from this source. For the present, however, I would raise the estimate by Rs. 10,000, so as to make it correspond with the actuals of 1901-02.

W. Muttanna
Spelling
Forest Dept.

Please see this & have prepared statement in accordance with my observations. The necessary explanation of the remarks - Let them work the file as quickly as possible -
Put up immediately
5/4/03

Sub with revised statements. Please see previous part of the letter.
5/4/03

(c) Bamboos. This is an article, the departmental collection of which, is ^{as} ~~an~~ undesirable as it is unprofitable. An increase has been provided for under II(c) and hence the decrease of Rs. 3850 under this head which may be accepted.

(d) Sandalwood. This is an important item of forest revenue. It is a matter for gratification that the depression in the market for sandalwood has disappeared and that so fair a price as Rs. 475 per ton was obtained at the last year's sales. The quantity and revenue provided for are justified by actuals and may therefore be passed.

X (e) Grass and other minor produce. A small increase of Rs. 1250 has been proposed under this head, but as there is no certainty of its being realised, the figure in the last Budget may be repeated.

II. Timber and other produce removed from the forest by consumers or purchasers.

(a) Timber. The Conservator's estimate may be accepted.

(b) Firewood and charcoal. The increase of Rs. 6900 proposed may stand for reasons assigned against I(b).

(c) Bamboos. The small increase proposed under this head may be accepted for reasons given in I(c).

(d) Grazing and fodder grass. The sum of Rs. 37,000 estimated for for the current year has already been realised and a few thousand more may safely be expected to be realised by the end of the year. I would not ~~not~~ however be too confident, and I would therefore reduce the estimate for 1903-04 from Rs. 49,500 to Rs. 45,000 which latter seems to be a safe estimate.

R { (e) Other minor produce. The abolition of the old system of annual leases was, I am afraid, a mistake, and Mr. Muttanna agrees that it should be revived. Government have made a similar observation in their review on the Report of Forest Administration for 1901-02. No decrease need be apprehended and the figure for 1902-03 may be adopted for 1903-04.

In the other items of revenue there is nothing noteworthy.

DISBURSEMENTS.

A. Conservancy and Works.

I. Timber and other produce removed from forests by Government agency.

(a) Timber. The additional revenue of Rs. 11,000 expected under "Timber" does not justify the additional expenditure of nearly the same amount (Rs. 10,980) provided under this head. It may be reduced by Rs. 5980.

(b) Firewood and charcoal. May be passed.

(c) Bamboos. May be passed.

(d) Sandalwood. Remote and not easily accessible localities have not hitherto been exploited while green wood easily get-at-able has been freely felled. For a continuity of our supply of sandalwood, those localities should no longer be neglected. The increase proposed on this account, viz., Rs. 11,750 seems, however, too large and may be accordingly reduced to Rs. 5000.

(e) Grass and other minor produce. No remarks.

II. Timber and other produce removed from the forests by purchasers &c.

This may be retained, the decrease of Rs. 3640 being attributable to the introduction of the system of commissioned vendors.

VI. Live and dead stock.

(c) Plant tools and instruments. The small increase of Rs. 130 provided for under this head does not seem necessary and may be omitted.

VII. Communications and buildings.

(a) Roads and bridges. Five works have been provided for under this head at a cost of Rs. 12,600 against Rs. 10,000 of last year. All the five are important but the provision on their account may be reduced as follows:-

- (1) Handrabal Road, from Rs. 6500 to Rs. 5000. ✓
- (2) Rampur-Begur Road, from Rs. 1000 to Rs. 500.
- (3) Bridle paths &c. in the Hassan District,
from Rs. 1000 to Rs. 500.
- (4) Bridle paths in the Madur District,
from Rs. 1500 to Rs. 1000.
- (5) Roads in certain forests of the Shimoga Dt.,
from Rs. 2000 to Rs. 1000.

Of these No. 1 is the most important and I believe there has already been some correspondence on the subject. This road is as beneficial to the public as to the Forest Department.

(b) Buildings. There is under this head a provision of Rs. 16700 against Rs. 16300 of the preceding year. I propose the following reductions:-

- (1) Rs. 5000 against Rs. 6000 asked for. Of this Rs. 2000 is intended for repairs to certain sandal koties and Rs. 3000 for the construction of a Forest Lodge which is badly wanted at Sunkadakatte.
- (2) The construction of a latrine in connection with the new sandal kоти at Hassan and the

the execution of certain repairs to the work shed attached to the said Koti and to the Arsikere Depot seem all that is immediately called for. The provision under this item may therefore be reduced from Rs. 3000 to Rs. 1000.

- (3) One of the two Lodges asked for may be sanctioned at a cost of Rs. 3000, viz., at Hebhe which the Conservator thinks is more important than Sukkali, Garahatti. There will thus be a reduction of Rs. 3000 under this item. In conveying sanction, the Conservator may be told that not more than two lodges in a year could ordinarily be undertaken and that a carefully prepared programme of requirements in the order of their urgency should be submitted for the approval of Govt.
- (4) Huts for Foresters and Gaurds in the Shimoga District. This may be reduced from Rs. 2500 to Rs. 1500.

- (5) Huts for Gaurds &c. in other Districts. As I understand that this is not a work of pressing necessity, no provision on this account need be made.

(c) Other works. This may be reduced from Rs. 1850 to Rs. 1000 which seems sufficient to meet reasonable requirements.

VIII. Demarcation, improvement and extension of forests.

(a) Demarcation. The provision under this head may be reduced from Rs. 6550 to Rs. 3000. It has yet to be settled what new forests would be constituted and would require the clearing of boundary ~~4/4/4~~ lines during the year. The reduced provision ² propose seems sufficient. No temporary establishment should be

be entertained or maintained unless absolutely necessary.

(b) Compensation for land and rights. This may be sanctioned. The bulk of this provision is intended for payment of compensation to the owners of houses in dangerous proximity to the costly sandal Koti recently constructed at Hassan. The sooner those houses are removed the better, and I have satisfied myself of this by a personal inspection.

(c) Surveys and working plans. This may stand.

(d) Plantations. The Conservator has in view certain proposals having for their object the better protection of the sandalwood trees and plants in the plantations got up in the past by Government at a cost of nearly five lakhs of rupees. Pending, however, their submission, I would ^{not} raise the last year's estimate of Rs. 12,500 which [^]therefore may be repeated ~~Rs. 12,500~~ in this Budget.

(e) Protection from fire. This is a large item though it is lower than ^{the} last Year's provision by Rs. 4330. The Conservator will no doubt see that it is properly spent.

B. Establishment.

The actual salary of the Offg. Conservator is all that need be provided for. No provision for exchange compensation allowance or for any contribution not actually payable or for a special Deputy Conservator need be made.

The provision made on account of Sub Assistant Conservators may be reduced so as to make it accord with their actual pay.

The proposed increase under Conservator's Travelling Allowances is, I find, not really required judging from the expenditure incurred during the first

first nine months of the year 1902-03. Last year's provision may be retained.

~~General.~~

The other items are based on sanctions and may be allowed.

General. As thus revised, the Budget for 1903-04 will provide for an income of Rs. 15,16,350 and an expenditure of Rs. 5,14,047 against Rs. 14,31,700 and Rs. 5,41,738 respectively in 1902-03 and I beg to recommend that it be sanctioned.

Chennappa
574/03

Annex

(uncoloured note on lowest budget for 1908/01,

I (a) I submit. The Receipts increased and is for
Kaduna dist. If permitted the word,
you will "for Kaduna dist" may be added

I (b) To make ^{the} estimate tally with the actuals
of 1901 & 2 only, 1000 Rs have to be
~~added~~ added; i.e. - 10,000 Rs.

Disbursements

(a) I submit that the figure 11000 be
added to 72,440 and

B. Est. The amount of exchange
compensation and contribution
provided for is on account
of the present off. cost.

In other respects the figures
have been altered as per remarks
of the 2nd (r)

The financial effect on the
Conservation proposals are briefly
as follows:

	Receipts	Plus	Minus
	1161	1000	
	(1)		1250
Th	(a)		11500
	(c)	13600	
		<u>14600</u>	<u>5750 + 8852</u>

No. 1 Disbursements

A	I	(a)	5980
		(a)	6750
			130
VI		(c)	4600
VII		(a)	8200
		(b)	350
		(c)	3550
VIII		(a)	5600
		(d)	

Salaries of officers including
 high caste persons 132000.
~~20000~~ Included in the above
 1000

Travelling allowance.

~~200800~~
 Total 49860

Receipts raised by ~~200500~~ 8850
 Expenditure reduced by ~~22860~~ 49860

~~200500~~
 Net rev. raised by 58710

JK-148
 Rd #8.4.1953.

XX

~~Handwritten signature/initials~~

I thought there is all
 legal and further
 action may be
 taken -

03

Please submit
 this to the Dewan &
 with his permission
 place it before
 the Council -

11/4/03
 1215
 Circulated to
 Council used
 12.15.03

11/4/03 Subd to Genl Secy for and
 14.4.03

Receipts. Plus. Minus

~~I~~	(a)	10000	—
	(e)	—	1250
<u>II</u>	(d)	—	4500
	(e)	13600	—
		23600	5750
			= \$17,850

Distributions.

<u>A</u>	<u>I</u>	(a)	—	5,980
		(d)	—	6,750
<u>VI</u>		(c)	—	130
<u>VII</u>		(a)	—	4,000
		(b)	—	8,200
		(c)	—	850
<u>VIII</u>		(a)	—	3,550
		(d)	—	5,650
<u>B</u>			—	13,800
			—	2,400
			—	1,000
			—	52,310

to be checked
and verified

76/03

11.7"

Receipts raised by Rs 17850.
Expenditure reduced by Rs 52310.

70,160

Net revenue raised by
Rs 70,160.

Q

Abstract of Receipts for 1903-04.

Particulars (22)	Actuals for 1901-02 Rs.	Estimates for		Difference		Net.
		1902-03 Rs.	1903-04 Rs.	Increase Rs.	Decrease Rs.	
I. Timber and other produce removed from forests by Government agencies	11,79,310	12,05,400	12,73,420	75,340	7,320	+ 68,020
II. Timber and other produce removed from forests by consumers or purchasers	1,96,550	2,00,850	2,18,350	17,500		+ 17,500
III. Confiscated drift and waif wood	29,42	2,600	3,050	450		+ 450
IV. Miscellaneous	21,434	22,850	21,530	180	1,500	- 1320
Total -	14,00,236	14,31,700	15,16,350	93,470	8,820	+ 84,650

Net Increase - Rs. 84,650

Receipts for the year 1903-04 - Rs. 15,16,350
 Disbursements - do - 5,14,040
 Surplus - 10,02,310

Pro. E. Kichuth
 In Office of Mts
 8/4 '04.

Abstract of Disbursements for 1903-6

[illegible]

Geo. E. Ricketts

3. Acid - base Ind.

Budget Estimates of the Mysore Forest Department

Particulars of receipts.	Actuals for 1901-02 Rs.	Estimates for		Difference Increase Rs.
		1902-03 Rs.	1902-04 Rs.	
I. Timber and other produce removed from forests by Govt. agency.				
(a) Timber	1,44,280	1,82,600	1,75,040 ✓	12,460
(b) Firewood and charcoal	8,148	12,150	8,680	
(c) Bamboos	14,476	16,100	12,250 ✓	
(d) Sandalwood	9,81,832	9,28,800	9,91,700 ✓	62,900
(e) Grass and other minor produce	33,574	65,750	65,750	
Total	11,79,310	12,05,400	12,73,420	75,340
II. Timber and other produce removed from the forests by co-operators or purchasers.				
(a) Timber	16,463	21,450	21,750 ✓	300
(b) Firewood and charcoal	57,089	41,600	48,500 ✓	6,900

in the year ending 30th June 1904.

Increase Decrease Rs.	Explanatory Remarks by Conservator	Orders of Govt.
	The increase is due to the proposed larger collections in the Kadur District.	
5,470	The decrease is due to the abolition of ~~the depot at Tumkur~~ of the depot at Tumkur and the proposed abolition of the one at Chitaldroog. ~~There is an~~ increase of ^{is expected} Rs. 6,970 under II, against this decrease.	
3,850	The decrease is due to the departmental collections being restricted to supplies for plague shots and free grants to the poor. The increase is expected to be realised by ^{the} sale of 2000 tons of sandalwood at the higher average rate of Rs. 475 per ton obtained at the last year's sales. The	
7,320		
	The increase is expected as a result of the order extension of the license system. The increase is expected to be realised by the sale of casuarina plantations and increased removals from State forests.	

(c) Bamboo	32,230	37,900	40,200 ✓	2,300
(d) Grazing and fodder grass	37,242	37,000	45,000	8,000
(e) Other minor produce	51,526	62,900	62,900	-
Total -	1,96,550	2,00,850	2,18,350	17,500
<u>III. Confiscated drift & waif wood</u>	2,942	2,600	3,050 ✓	450
<u>IV Miscellaneous</u>				
(a) Fines and forfeitures	5,587	4,950	4,950 ✓	-
(b) Refunds	172	200	150 ✓	-
(c) Other sources	7,895	6,700	5,250 ✓	-
(d) Sale of elephant tusks	-	-	- ✓	-
(e) Rent on toddy trees	7,779	11,000	11,180	180
Total -	21,434	22,850	21,530	180
Grand total -	14,00,236	14,31,700	15,16,350	93,470

The increase is expected to be realized in the Bangalore District as a result of reduction of the Seginorage rates.

The increase of Rs. 800 of is expected, the revenue under this head being susceptible of considerable expansion.

A revival of the old system of annual leases of ~~tenagadd~~ is expected will realize the budgetted figures.

No remarks.

50

1,450

1,500

8,820

Net increase Rs. 84,650.

Pro. S. S. S. S.

For off. Commission

Mysore Forest Department

Budget Estimates

for

1903-04.

Receipts

Rs. 15,16,350

Expenditure

— — 5,14,040

Surplus

10,02,310

Disburse

Budget Estimates of the Mysore Fore

Particulars of disbursements.	Actuals for 1901-02 Rs.	Estimates for		Differ Increase (Rs.)
		1902-03 Rs.	1903-04 Rs.	
<u>A. Conservancy and works.</u>				
<u>I. Timber and other produce removed from forests by Govt. agency.</u>				
(a) Timber	47,408	68,350	73,350	5,000
(b) Firewood and charcoal	5,332	5,750	2,530 ✓	-
(c) Bamboos	9,651	8,470	6,890 ✓	-
(d) Sandalwood	63,462	43,800	48,800	5,000
(e) Grass and other minor produce	20,855	20,650	20,750 ✓	300
(f) Woodfruit	576	-	-	-
Total	1,47,224	1,47,020	1,52,520	10,300
<u>II Timber and other produce re- moved from the forests by purchasers etc.</u>	4,981	9,300	5,660 ✓	-
<u>III Confiscated drift & waif wood</u>	-	350	250	-
<u>IV Live and dead stock</u>				
(a) Purchase of cattle	26	1,560	1,460 ✓	-
(b) Feed & keep of cattle (elephants)	1,286	1,550	1,550	-
(c) Plant, tools and instruments	1,312	3,110	3,010	-
Total				

ments.

& Department for the year ending 30th June 1904.

Increase Decrease	Explanatory remarks by Conservator	Orders of Government.
-	The increase is due to the proposed larger collections within Kader and Shemoga District in order to meet an anticipated demand within Kolar districts.	
3,220	The decrease is due to the abolition of the depot at Tumkur and the curtailment of supplies to other depots.	
1,580	The decrease is due to the proposed curtailment of the collection departmentally.	
-	The increase is due to the proposed larger collection of dead and fallen wood from less accessible and more remote localities.	
-	The increase is due to the proposed departmental collection of more of the important minor forest products.	
4,800		
3,640	The decrease is due to the introduction of the system of commissioned vendors.	
100	No remarks.	
109		
100		

2,000 The provision of Rs 800/- being a decrease
of Rs 200/- is for the following works:-
Rs. 500/- for extending the Hondrabal road
in the Chamarajanagar State Forests & Rs 500/-
for the Ramapur-Begur road in the Heggaddevan
& Kote Range in the Mysore Dist; Rs. 500/- for
opening out ^{con miles of} bridle paths in the Ghats forests
and for maintaining the carting roads
in the Hassan Dist; Rs. 1000/- for cutting
bridle paths in the Lakavalli and Hebbe forests
and for repairing Hebbe and Sare' roads
in the Kadur Dist; Rs. 1000/- for opening out
roads in the forests of Shankar, Sakrebyle,
Hanigere and Belandur in the Shimoga Dist -

5,800 The provision of Rs. 10,500/- being a decrease
of Rs. 5,800/- is for the following:-
Rs. 2000/- for repairs to Samsul Kotia and Rs 3000/-
for the construction of a forest loop at Sunkadakatte;
Rs. 1000/- for erecting Cookshed and latrine in the
Samsul Kotia & Karam and repairing the Arvikere
depot house; Rs. 3000/- for the construction of
an inspection lodge at Hebbe; Rs. 1500/- for
the construction of foresters' and guards' huts
in certain forests in the Shimoga Dist -

450 The provision of Rs. 1000/- is for removing ob-
structions in rivers in the Kadur District
and for smilling wells &c in other districts.

8,250

VII - Communications and buildings

(a) Roads and bridges 4,185 10,000 8,000 ✓

(b) Buildings -

11,412 16,300 10,500 -

(c) Other works

681 4,450 1,000 -

- Total

16,278 27,750 19,500 -

III Demarcation, improvement and extension of forests.

(a) Demarcation	7,138	7,250	3,000	-
(b) Compensation for land & rights	457	2,600	3,350	750
(c) Surveys and marking plans	1,595	3,750	3,350	-
(d) Plantations	9,065	12,500	12,500	-
(e) Protection from fire	11,071	19,100	14,770	-
(f) Other works	356	430	650	220
Total	29,682	45,630	37,620	970

IV Miscellaneous.

(a) Refunds	-	250	250	-
(b) Law charges	184	530	470	-
(c) Other charges	1,679	1,860	1,160	-
Total	1,863	2,640	1,980	-

Total A. Conservancy and works	2,01,340	2,35,800	2,20,540	11,270
--------------------------------	----------	----------	----------	--------

- 4,250 The provision of Rs. 300/- is for the clearing of boundary lines of newly constituted ^{State} forests and for erection of boundary stones and ^{to erect the} ~~pay of~~ temporary establishment.
- The provision being an increase of Rs. 750/- is for the acquisition of Rakishanapura to form an addition to the Hassan Sircal Kori and for lands to be included in the newly constituted State forests, Chitalooor Dist.
- 400 The provision is for charges incidental to survey work.
- The provision is for the maintenance of the existing ~~forests~~ ^{forests}.
- 4,230 The provision showing a decrease of Rs. 6,330/- is for charges for clearing and burning fire lines in the State forests of all districts and for fire conservancy establishment to be maintained during the hot season.
- No remarks.

8,980

60

600 No remarks

660

6,530

Net decrease Rs. 15,260

4,250 The provision of Rs. 3000 - is for the clearing of
 boundary lines of newly constituted State Forests and
 for erection of boundary stones and ^{to meet the} ~~pay of~~
 temporary establishment.
 The provision being an increase of Rs. 750 -
 is for the acquisition of Rakshanaपुरा to form
 an addition to the Hassan Sural Kodu and
 for lands to be included in the newly
 constituted State Forests, Chitala Corod Dist.
 400 The provision is for charges incidental to survey work.
 The provision is for the maintenance of the
 existing plantations.
 4,330 The provision showing a decrease of Rs. 4,330
 is for charges for clearing and burning
 fire lines in the State Forests of all districts
 and for fire conservation establishment
 to be maintained during the hot season.
 No remarks.

8980

60

600 No remarks

660

6,530

Net decrease Rs. 15,260

B. Establishments.

I. Salaries

(a) Pay of Conservator ¹⁹²²⁻²³	8,377	13,200	9,600	-
(b) Exchange compensation allowance	524	825	600	-
(c) Contribution towards pension and leave allowances	2,094	3,475	2,000	-
(d) Superior Officers (District Forest Officers)	50,486	60,000	51,000	-
(e) Contribution towards pension & leave allowances of ditto	688	750	-	-
(f) Local allowances to do	527	600	600	-
(g) Subordinate forest & depot establishments	1,09,666	1,35,288	1,35,468	180
(h) Office establishment	21,921	23,262	23,760	498
(i) Deputation and special allowances	-	-	600	600
(j) Temporary establishment	1,561	1,656	1,656	-
(k) Scholarships for Probationary Foresters	4,378	3,000	1,000	-
(l) Elephant establishment	-	4,800	4,800	-
Total	2,00,222	2,46,856	2,31,084	1,278

3,600

225

1,475

9000 The decrease is due to the pay of the lent officer being omitted and the provision made for the minimum pay viz Rs. 100/- of the 4 Sub Asst. Conservators newly appointed.

750

The increase is due to the sanctioned scale for the reorganization scheme being worked up to the full strength.

A local allowance of Rs. 10/- p.m. has presently been sanctioned to 5 foresters to be placed in charge of sandal kiosks.

2000

7050

II Travelling allowances.

(a) Conservator	2,366	2,500	2,500	-
(b) Superior officers	12,924	16,900	16,200	-
(c) Subordinate forest and dept establishments	15,015	20,970	23,240	2,270
(d) Office establishment	1,930	3,036	3,650	614
(e) Mahadatta to watchers	401	1,326	1,326	-
Total	32,636	44,732	46,916	2,884

III Contingencies.

(a) Stationery	1,071	1,421	1,477	56
(b) Carriage of tents & records	2,775	2,880	3,680	800
(c) Pay of police guards	-	-	-	-
(d) Sundries	9,750	9,915	10,204	289
(e) Official postage	85	134	139	5
	13,681	14,350	15,500	1,150

Total B Establishments — 2,46,539 3,05,938 2,93,500 5,312

Grand Total } — 4,47,879 5,41,738 5,14,040 16,582
 V Forests }

700

The increase is due to the enhanced rates of travelling allowances sanctioned to Rangers and Foresters.

- 700 -

18,350

44,280

Net decrease Rs. 27,698.

W. S. Nicholls

For offg. Comptroller of the Govt.

8/4/03.

Mysore Forest Department.

Budget Estimates

for
1903-04.

Disbursements.

A. Conservancy and works — Rs. 2,20,540

B. Establishments — 2,93,500

Total — 5,14,040

Subject.

Budget Estimates of the Forest Department for the year 1903-04, providing for an income of Rs. 15,16,350, and an expenditure of Rs. 5,14,040.

Circulated to Councillors.

By Order,

Hammacher
for Secretary.

15/3/1903

Name.	Remarks by the Councillor.
V. P. Madhava Rao, Esq., C.I.E., First Councillor.	No remarks. I have also noticed that loss has resulted from collection of minor forest produce by departmental agency.
Sent on 15/3/03.	15/4/1903.
Received on 15/4/03. c 219	
C. Sreethivasengar, Esq., Second Councillor.	Seen. This Budget has already received my best attention. I have made all necessary alterations on the side as well of receipts as of expenditure.
Sent on 16/4/03.	
Received on 16.4.1903 c 151	

MGCPB-100-28-11-02.

The Budget - as received by me may be sanctioned not provisionally but finally.

Sreethivasengar
17/4/03.

Submitted to the Dewan after
circulation.

H. / 20/4/3

Submitted to his Highness
 The Duke of York
 Sanctioned - It will be
 incorporated with the State
 Budget - and the latter will
 be submitted in due course.

24. IV. 03

Wm

(40)

Record of Case submitted for the orders
of His Highness the Maharaja.

520

Subject.

9841
20.4.03

Budget Estimates of the
Forest Department for the
year 1903-04. providing
for receipts amounting to Rs. 15,16,350
and expenditure to Rs. 5,14,040.

Order.

Sanctioned

KRW.

30/4/03

oots
1-5-03
621

Put up draft
for
6/5/03.

Sub d with draft
as
7/5/03
H
5/5/03

Please see my
remarks on the
Excess Budget
which please
approve
1.5.03

Revenue's remarks on Excess Budget
for 1903-04.

" Issue order accordingly as
for incorporation in the State Budget

Departmental Budgets which
have been thus separately
sanctioned may be used in
that Budget.

1. K 03

J. P. V. K

(41)

Read

Note dated 27th March 1903
by the Officiating Conservator of
Forests and Secretary to Govt.
Forest Department, submitting
the budget estimates of receipts
and expenditure of the Mysore
Forest Department, for the year
ending 30th June 1904, with
explanatory memorandums.

(F.M.) ✓

Proceeding sent on
15-5-03.

Final/cons/has
been called for.

Order thereon, No. 722-31
of 15-5-03. In: 2. 7069-78 ✓

The budget estimates of the
Forest Department for the year
1903-04 are passed, providing
for receipts amounting to Rs. 15,16,350
and expenditure amounting to
Rs. 5,14,040 as against Rs. 14,31,700
and Rs. 5,11,738 respectively for

(42)

the previous year and are
forwarded to the Comptroller,
Mysore Government, for
incorporation in the Provincial
Budget

The details are particularised
in the appended statements.

Draft

file

Offg. Secy to Govt.
Forest Departt

Print

Note

Issue in ~~very~~ ^{at once}
+ then print.
is

The Comptroller to the
Government of Mysore

The Secy to Govt Rev and
General Departts

The Dy. Commrs of distts

(Here print statement)

Proceedings of the Government of His Highness the Maharaja of Mysore.

READ—

Note dated 27th March 1903, by the Officiating Conservator of Forests and Secretary to Government, Forest Department, submitting the budget estimates of receipts and expenditure of the Mysore Forest Department, for the year ending 30th June 1904, with explanatory Memorandum.

No. 722-31—7069-78, DATED BANGALORE, 15TH MAY 1903.

ORDER THEREON.—The budget estimates of the Forest Department for the year 1903-04 are passed, providing for receipts amounting to Rs. 15,16,350 and expenditure amounting to Rs. 5,14,040 as against Rs. 14,31,700 and Rs. 5,41,738 respectively for the previous year, and are forwarded to the Comptroller, Mysore Government, for incorporation in the Provincial budget.

The details are particularized in the appended statement.

M. MUTHANNA,

Offg. Secy. to Govt., Forest Dept.

To—The Comptroller to the Government of Mysore.

The Secretary to Government, General and Revenue Departments.

The Deputy Commissioners of Districts.

RECEIPTS.

Budget estimates of the Mysore Forest Department for the year ending 30th June 1904.

Particulars.	Actuals for 1901-02.	Estimates for—		Remarks.
		1902-03.	1903-04.	
I. Timber and other produce removed from the forests by Government agency—	Rs.	Rs.	Rs.	
(a) Timber ...	1,41,280	1,82,600	1,95,040	The increase of Rs. 12,440 is due to the proposed larger collections in the Kadur District.
(b) Fire-wood and charcoal ...	8,148	12,150	8,680	The decrease of Rs. 3,470 is due to the abolition of the depot at Tumkur and the proposed abolition of the one at Chitaldrug. An increase of Rs. 6,900 is expected under II (b) against this decrease.
(c) Bamboos ...	14,476	16,100	12,250	The decrease of Rs. 3,850 is due to the departmental collections being restricted to supplies for plague sheds and free grants to the poor.
(d) Sandalwood ...	9,81,832	9,23,800	9,91,700	The increase of Rs. 62,900 is expected to be realised by the sale of 2,000 tons of sandalwood at the higher average rate of Rs. 475 per ton obtained at the last year's sales.
(e) Grass and other minor produce.	33,674	65,750	65,750	
Total ...	11,79,310	12,05,400	12,73,420	

(44)

Proceedings of the Government of His Highness the Maharaja of Mysore,

RECEIPTS—concluded.

Particulars.	Actuals for 1901-02.	Estimates for—		Remarks.
		1902-03.	1903-04.	
II. Timber and other produce removed from the forests by consumers or purchasers—	Rs.	Rs.	Rs.	
(a) Timber	16,463	21,450	21,750	The increase is expected as a result of the wider extension of the license system.
(b) Fire-wood and charcoal	59,059	41,600	48,500	The increase of Rs. 6,900 is expected to be realised by the sale of casuarina in plantations and increased removals from State Forests.
(c) Bamboos	32,230	37,900	40,200	The increase of Rs. 2,300 is expected to be realised in the Bangalore District as a result of reduction of the seigniorage rates.
(d) Grazing and fodder grass	37,242	37,000	45,000	The increase of Rs. 8,000 is expected, the revenue under this head being susceptible of considerable expansion.
(e) Other minor produce	51,526	62,900	62,900	
Total	1,96,550	2,00,850	2,18,350	
III. Confiscated drift and waif wood	2,942	2,600	3,050	
IV. Revenue from forests not managed by Government—				
(a) Duty on foreign timber and other forest produce.	...	...	...	
(b) Revenue from shared and private forests.	...	...	...	
(c) Plantation cattle pound receipts.	...	...	...	
Miscellaneous—				
(a) Fines and forfeitures	5,587	4,950	4,950	
(b) Refunds	173	200	150	
(c) Other sources	7,895	6,700	5,250	
(d) Sale of elephant tusks	...	...	...	
(e) Rent on toddy trees	7,779	11,000	11,180	
Total	21,434	22,850	21,530	
Grand Total III Forests	14,00,236	14,31,700	15,16,350	

Forest, dated 15th May 1903.

DISBURSEMENTS.

Budget Estimates of the Mysore Forest Department for the year ending 30th June 1904.

Particulars.	Estimates for—		Remarks.
	1901-02.	1902-03. 1903-04.	
V. FORESTS.			
A. CONSERVANCY AND WORKS.			
I. Timber and other produce removed from forests by Government agency—			
(a) Timber	47,408	68,350	73,350
(b) Fire-wood and charcoal	5,332	5,750	2,580
(c) Bamboos	9,651	8,470	6,890
(d) Sandalwood	63,462	43,800	48,800
(e) Grass and other minor produce.	20,855	20,650	20,950
(f) Wood fuel	516	...	...
Total	1,47,224	1,47,020	1,52,520
II. Timber and other produce removed from the forests by purchasers etc.	4,981	9,300	5,660
The decrease of Rs. 3,640 is due to the introduction of the system of commissioned vendors.			
III. Confiscated drift and wail wood	...	350	250
IV. Rent from forests not managed by Government—			
(a) Duty on foreign timber	...	...	...
(b) Revenue from shared and private forests.	...	...	...
V. Rent of leased forests and payments to share-holders in forests managed by Government.			
(a) Purchase of cattle	...	...	...
(b) Feed and keep of cattle (elephants).	26	1,660	1,480
(c) Plant, tools and instruments	1,286	1,550	1,550
Total	1,312	3,110	3,010
VI. Live and dead stock—			

(46)

Proceedings of the Government of His Highness the Maharaja of Mysore,

DISBURSEMENTS—continued.

Particulars.	Actuals for 1901-02.	Estimates for—		Remarks.
		1902-03.	1903-04.	
VII. Communications and buildings—	Rs.	Rs.	Rs.	
(a) Roads and bridges ...	4,185	10,000	8,000	The provision of Rs. 8,000 being a decrease of Rs. 2,000 is for the following works:— Rs. 5,000 for extending the Hondrabal road in the Chamrajnagar State Forest and Rs. 500 for the Rampur-Begur road in the Heggaddevan-kote Range in the Mysore District; Rs. 500 for opening out 10 miles of bridle path in the ghat forests and for maintaining the existing roads in the Hassan District; Rs. 1,000 for cutting bridle paths in the Lakvalli and Hebbe forests and for repairing Hebbe and Save roads in the Kadur District; Rs. 1,000 for opening out roads in the forests of Shanker, Sakrebyle, Hanigere and Belandur in the Shimoga District.
(b) Buildings ...	11,412	15,300	10,500	The provision of Rs. 10,500, being a decrease of Rs. 5,800, is for the following:— Rs. 2,000 for repairs to sandal koties and Rs. 3,000 for the construction of a forest lodge at Sunkalakatte; Rs. 1,000 for erecting workshop and latrine in the sandal koti at Hassan and repairing the Arsikere depot house; Rs. 3,000 for the construction of an inspection lodge at Hebbe and Rs. 1,500 for the construction of Foresters' and Guards' huts in certain forests in the Shimoga District.
(c) Other works ...	681	1,450	1,000	The provision of Rs. 1,000 is for removing obstructions in rivers in the Kadur District and for sinking wells etc., in other districts.
Total ...	16,278	27,750	19,500	
VIII. Demarcation, improvement and extension of Forests—				
(a) Demarcation ...	7,138	7,250	3,000	The provision of Rs. 3,000 is for the clearing of boundary lines of newly constituted State Forests and for erection of boundary stones and to meet the pay of temporary establishment.
(b) Compensation for land and rights ...	457	2,600	3,350	The provision, being an increase of Rs. 750, is for the acquisition of Rakshanapura to form an addition to the Hassan sandal koti and for lands to be included in the newly constituted State Forests in the Chitaldrug District.
(c) Surveys and working plans ...	1,595	3,750	3,350	The provision of Rs. 3,350 is for charges incidental to survey work.
(d) Plantations ...	9,065	12,500	12,500	
(e) Protection from fire ...	11,071	19,100	14,770	The provision, showing a decrease of Rs. 4,330, is for charges for clearing and burning fire lines in the State Forests of all districts and for fire conservancy establishment to be maintained during the hot season.
(f) Other works ...	356	430	650	
Total ...	29,682	45,630	37,620	
IX. Miscellaneous—				
(a) Refunds ...	...	250	250	
(b) Law charges ...	184	530	470	
(c) Other charges ...	1,679	1,860	1,260	
Total ...	1,863	2,640	1,980	
Total A Conservancy and works ...	2,01,340	2,35,800	2,20,540	

Forest, dated 15th May 1903.

DISBURSEMENTS—concluded.

Particulars.	Actuals for 1901-02.	Estimates for—		Remarks.
		1902-03.	1903-04.	
B. ESTABLISHMENTS.	Rs.	Rs.	Rs.	
I. Salaries—				
(a) Pay of Conservator ...	8,377	12,200	9,600	
(b) Exchange compensation allowance.	524	825	600	
(c) Contribution towards pension and leave allowances.	2,094	3,475	2,900	
(d) Superior Officers (District Forest Officers).	50,436	60,000	51,000	The decrease is due to the pay of the Lent officer having been omitted and provision made for the minimum pay, viz., Rs. 100, of four Sub-Assistant Conservators newly appointed.
(e) Contribution towards pension and leave allowances of ditto.	688	750	...	
(f) Local allowance to ditto ..	527	600	600	
(g) Subordinate forest and depot establishments.	1,09,606	1,35,288	1,35,468	The increase is due to the sanctioned scale for the reorganization scheme being worked up to the full strength.
(h) Office establishment ...	21,921	23,262	23,760	
(i) Deputation and special allowances.	...	...	600	This provision is to meet the local allowance of Rs. 10 per mensem recently sanctioned to 5 Foresters to be placed in charge of sandal koties.
(j) Temporary establishment ...	1,561	1,658	1,656	
(k) Scholarships for probationary foresters.	4,378	3,000	1,000	
(l) Elephant establishment ...	...	4,800	4,800	
Total ...	2,00,222	2,46,856	2,31,084	
II. Travelling allowances—				
(a) Conservator ...	2,366	2,500	2,500	
(b) Superior officers ...	12,924	16,900	16,200	
(c) Subordinate forest and depot establishments.	15,015	20,970	23,240	The increase is due to the enhanced rates of travelling allowances sanctioned to Rangers and Foresters.
(d) Office establishment ...	1,930	3,036	3,650	
(e) Malnad batta to watchers ...	401	1,326	1,326	
Total ...	32,636	44,732	46,916	
III. Contingencies—				
(a) Stationery ...	1,071	1,421	1,477	
(b) Carriage of tents and record.	2,775	2,880	3,680	
(c) Pay of police guards ...	...	...	...	
(d) Sundries ...	9,750	9,915	10,204	
(e) Official postage ...	85	134	139	
Total ...	13,681	14,350	15,500	
Total B Establishments .	2,46,539	3,05,938	2,93,500	
Grand Total V Forests ...	4,47,879	5,41,738	5,11,040	

1902-03

GOVERNMENT OF MYSORE

FOREST

PROCEEDINGS

Dated 15th May 1903

No. $\frac{722-31}{7069-78}$

Sanctioning the Budget Estimates of
the Forest Department for the year
1903-04.

SBP—8-6-03—300

Subd¹

In reference to Second
Councillor's remarks on Forest
budget file it is respectfully
submitted that under the
orders of the Late Dewan dated
5/8/97 Secretaries to Govt.
in all depts are required
to send copies of printed
budgets to Residency. -

CS
23/6/03.

Subd to 2^d C.

Heard

25-218
24-6-03.

Seen - Thakur - 4
25/6/03

File
25/6/03

(49)
No. 827 of 16-6-03.
8114

Sur: 3

To,

The 1st. Asst. to The Hon.ble
the Resident in Mysore

Sir,

I am directed to for

- forward herewith 3 copies

no. $\frac{722-31}{7069-78}$ of 15th May 03
of progs. of the Durbar Sam-

- containing the budget estimates
of the Mysore Forest Dept. for

the year 1903-04

I have &c.

Recd
14/6/03

Drafts ~~WLP~~
13/6/03

Offg. Secy, Forest Dept.

Min. Secy.
to the Govt.
of Mysore

Recd
14/6/03
Public Works Dept.
14/6/03